

## 2024-2025 Integrated Planning and Budget (IPB) Calendar for the development of the 2025-2026 Discretionary Budget

CPRyAPU Writing 8/19-10/21

- •Writing of Comprehensive Program Review (CPR) and Annual Program Update (APR).
- •CPR and APU Submission Deadline is October 21, 2024
- In Student Services, 10/21 deadline applies to resource requests only

Approval & Validation 10/22-11/22

- Managers meet with authors to review and discuss report, and approve the report or develop an improvement plan.
- •IEC, SLOAC, Curriculum and SSE committees conduct validation of respective report sections in CurrIQnet.

Prioritization 11/25-12/21

- Managers align, prioritize and summarize resource requests.
- Executive managers align, prioritize and summarize resource requests

Participatory Governance Review 1/29-3/23

- Completed CPR/APU due January 6, 2025 (Student Services only).
- Prioritized resource requests presented to joint meeting of IEC and College Council on January 29, 2025.
- Prioritized resource requests reviewed by CBC, MTC, Facilities and provide feedback to College Council
- College Counil sends final recommendations to President at March 23, 2005 meeting.

District Submission 4/1-5/16

- •College President approves 2025-2026 preliminary budget.
- 2025-2026 Preliminary budget and prioritized resources submitted to District Participatory Governance bodies.

Revision and Loading 5/21-7/1

- District budget planned in accordance with final revisions from State Governor's Office.
- •2025-2026 Budget loaded in Financial Module in PeopleSoft on July 1, 2025.

v. 9/4/24

Office of Planning, Research and Institutional Effectiveness