



Welcome to Program Review

Merritt College - 2019

CAFYES/Next UP - Service Area or Special Program

Annual Program Update

Program Overview

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

The mission of the Next Up Program is to facilitate the enrollment, retention and academic success of EOPS and non-EOPS and foster youth students as defined by the California Colleges Chancellor's Office regulations. Foster Youth must provide a foster care verification letter from the California Department of Social Services in order to verify eligibility for Next Up. Our mission is accomplished by providing "over and above/in addition to" services.

Program Total Faculty and/or Staff

Full Time

Doris Brinkley Hankins

Part Time

The Program Goals below are from your most recent Program Review or APU. If none are listed, please add your most recent program goals. Then, indicate the status of this goal, and which College and District goal your program goal aligns to. If your goal has been completed, please answer the follow up question regarding how you measured the achievement of this goal.

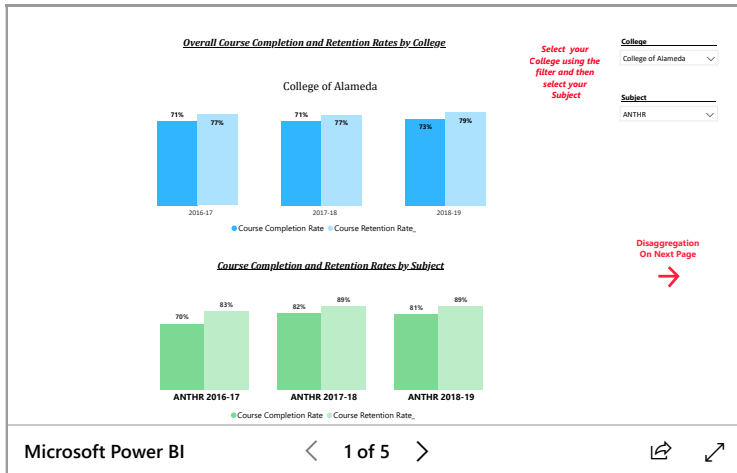
Describe your current utilization of facilities, including labs and other space

The Next Up Office is located in R113H. Next Up Counselors meet with students in R109. R112A is used for meetings and workshops with students.

Program Update

Semester End Enrollment/Usage Pattern

Review your Semester End Enrollment by setting the filter to your college and subject



Using the dashboard, review and reflect upon the data for your program. Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer.

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate, please describe the department progress on Program Learning Outcomes (PLOs).

Describe the outcomes and accomplishments from previous year's funded resource allocation request.

Brief description of funded request	Source (any additional award outside your base allocation)	Total Award Amount	Outcome/Accomplishment
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In the boxes below, please add improvement actions and resource requests that are directly related to the questions answered in this section. If there are no improvement actions or resource requested in this area, leave blank.

Improvement Actions

Improvement Action

Improvement Action

Action Item	Description	To be completed By	Responsible Person
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Resource Request

Personnel	Classified Staff
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% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs
100	The Next Up program has one full time staff person responsible for all aspects of program. This includes outreach, recruitment, orientation, enrollment assistance, attending community, county, and state wide meetings, workshops, and conferences, establishing vendor contracts, budget management and reconciliation, conducting student engagement workshops, and providing daily in-person contracts to students to mitigate barriers to succeed. Hiring another full time Classified Staff Person to manage the budgeting, travel, and student intake (filing) will assist with keeping the Next UP office open to students, when the other full time staff person outreach and attend meetings, training, and conferences.	34584	11893

Total Costs
46477

Resource Request Summary

Total Cost: \$46477
Total Resource Request: 1

Program Update Personnel

Type	% Time	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs	Total Costs
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Classified Staff	100	The Next Up program has one full time staff person responsible for all aspects of program. This includes outreach, recruitment, orientation, enrollment assistance, attending community, county, and state wide meetings, workshops, and conferences, establishing vendor contracts, budget management and reconciliation, conducting student engagement workshops, and providing daily in-person contracts to students to mitigate barriers to succeed. Hiring another full time Classified Staff Person to manage the budgeting, travel, and student intake (filing) will assist with keeping the Next UP office open to students, when the other full time staff person outreach and attend meetings, training, and conferences.	34584	11893	46477
		Sub-Total: \$46477			

- Professional Development
No Resources found for this category
- Technology and Equipment
No Resources found for this category
- Supplies
No Resources found for this category
- Facilities
No Resources found for this category
- Library
No Resources found for this category
- Other
No Resources found for this category

Sign and Submit

Please provide the list of members who participated in completing this program review.

Doris Hankins

Please enter the name of the person submitting this program review.

Doris Hankins