

IPB Cycle: Planning Phase

Program Review and Annual Program Update Reports



Documenting program planning through goals and objectives.



Reviewing data and student learning assessment results.



Requesting resources needed to improve student learning.

The building blocks of our

Integrated Planning and Budgeting Cycle

Program Goals & Objectives



Developed using SMART criteria. Specific, **M**easurable, **A**chievable, **R**ealistic/Relevant, **T**imely

Help the program plan and set targets.



Align the program to the College and District goals, and the Educational Master Plan

Program Data & Assessment Results



Help the program measure access, student learning and achievement.

Slo's, Plo's, course retention & completion, & program completion

See how these measures change overtime or improve.





Look at equity gaps and disproportionately impacted student groups.

Program Resource Requests

Developed in response to discussed plans, goals and review of data and assessment results.



Documents the human, technology, facilities, professional development and other needs critical to meet program goals and make improvements.

Requests are reviewed and prioritized by governance committees and recommended to the President.

