Merritt College 2017-2018 Annual Program Update Template

Merritt College Data Profile: Fall 2016 and Spring 2017

*Note: Headcount is unduplicated number of students per term. Retention and Success is based on Enrollments, which are duplicated.

| Headcount by Gender | Fall 2016 | | Spring 2017 | |
|-----------------------------|-----------|-----|-------------|-----|
| Female | 4514 | 64% | 4742 | 64% |
| Male | 2396 | 34% | 2485 | 34% |
| Unknown/Unreported | 133 | 2% | 132 | 2% |
| Headcount by Race/Ethnicity | | | | |
| American Indian | 29 | 0% | 26 | 0% |
| Asian | 1129 | 16% | 1227 | 17% |
| Black / African American | 1903 | 27% | 1864 | 25% |
| Hispanic / Latino | 2064 | 29% | 2195 | 30% |
| Pacific Islander | 47 | 1% | 42 | 1% |
| Two or More | 369 | 5% | 384 | 5% |
| Unknown / NR | 341 | 5% | 381 | 5% |
| White | 1161 | 16% | 1240 | 17% |
| Headcount by Age | | | | |
| Under 16 | 38 | 1% | 100 | 1% |
| 16-18 | 808 | 11% | 764 | 10% |
| 19-24 | 2430 | 35% | 2552 | 35% |
| 25-29 | 1186 | 17% | 1255 | 17% |
| 30-34 | 766 | 11% | 775 | 11% |
| 35-54 | 1296 | 18% | 1401 | 19% |
| 55-64 | 327 | 5% | 315 | 4% |
| 65 & Above | 192 | 3% | 197 | 3% |
| Total Headcount | 7043 | | 7359 | |

| | Fall 20 | 016 | Spring 2017 | | | |
|-----------------------------|-------------|-----------|-------------|-----------|--|--|
| Gender | Retention % | Success % | Retention % | Success % | | |
| Female | 78% | 66% | 79% | 70% | | |
| Male | 78% | 65% | 79% | 68% | | |
| Unknown/Unreported | 83% | 72% | 82% | 75% | | |
| Race/Ethnicity | Retention % | Success % | Retention % | Success % | | |
| American Indian | 83% | 77% | 74% | 60% | | |
| Asian | 83% | 76% | 84% | 78% | | |
| Black / African American | 73% | 57% | 74% | 60% | | |
| Hispanic / Latino | 76% | 65% | 80% | 70% | | |
| Pacific Islander | 79% | 69% | 80% | 74% | | |
| Two or More | 77% | 65% | 78% | 66% | | |
| Unknown / NR | 82% | 69% | 83% | 72% | | |
| White | 85% | 78% | 85% | 78% | | |
| Age Range | Retention % | Success % | Retention % | Success % | | |
| Under 16 | 82% | 82% | 94% | 89% | | |
| 16-18 | 78% | 65% | 82% | 74% | | |
| 19-24 | 75% | 62% | 76% | 65% | | |
| 25-29 | 77% | 66% | 79% | 70% | | |
| 30-34 | 82% | 71% | 81% | 71% | | |
| 35-54 | 81% | 70% | 82% | 74% | | |
| 55-64 | 83% | 71% | 85% | 73% | | |
| 65 & Above | 84% | 78% | 85% | 72% | | |

Distance Education

| | Fall 2016 | | Spring 2017 | |
|--------------------------------------|-------------|-----------|-------------|-----------|
| Retention and Success by Distance Ed | Retention % | Success % | Retention % | Success % |
| 100% online | 70% | 62% | 74% | 59% |
| Hybrid | 69% | 53% | 74% | 61% |
| Face to Face | 80% | 69% | 81% | 72% |

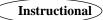
I. Program Information

<u>Purpose:</u> This section will identify basic information about your program. 2015-2016 Program reviews and 2016-2017 APU can be found at: http://www.merritt.edu/wp/institutional-research/program-review/

Program Name: Administration of Justice

Date: October 11, 2017

Program Type (circle or highlight one):



Non-Instructional

Student Services or Special Programs

Administrative Unit

College Mission Statement: The mission of Merritt College is to enhance the quality of life in the communities we serve by helping students to attain knowledge, master skills, and develop the appreciation, attitudes and values needed to succeed and participate responsibly in a democratic society and a global economy.

Program Mission:

The mission of the Administration of Justice program is to provide all students with core foundational knowledge of the criminal justice system so that students have equal access to college and universities with criminal justice pathways, as well as have the skills necessary to work various public safety careers.

Date of Last Comprehensive Program Review: 10/5/2015

Date of Comprehensive Program Review Validation: 11/25/15

II. Reporting Progress on Attainment of Program Goals

<u>Purpose:</u> In this section, you will look at your goals stated in the 2015-2016 program review and 2016-2017 APU, align the program goals with the District and College Goals, and report on the progress, revision, or completion of the program goals.

| *Copy the Goals Reported from Program Review Question 10 or Appendix B, or 16-17 APU Section II or input the new/revised goal. These are suggested categories of goals. *Assessment* Complete assessments of 2 SLO per course. *Complete assessments of program* | Which institutional goals will be advanced upon completion? (PCCD and MC Goal Mapping) 1. PCCD Goal:A 2. Merritt GoalA | Progress on Goal (indicate date next to the appropriate status for the goal) Completed:(date) Revised/New: _10/12/17(date) Ongoing: _10/12/17(date) | Goal Detail and Measurement – How did you/will you evaluate this Goal? (If your goal was completed: How did you evaluate or determine the outcome? If your goal is ongoing: What is your measure and target? If your goal is new or revised: What is your measure and target?) This goal was partially met. Our department completed 100% of assessments for our classes. We are now focused on assessing the program. This is an ongoing process. As our program evolves we want to make sure that we continue to stay aligned with program and institutional goals. Course offerings and degree requirements will be reviewed to measure this goal. |
|--|---|--|--|
| Curriculum (if applicable) Add DE addendums to Homeland Security courses | 1. PCCD Goal:ABC 2. Merritt GoalABC | Completed: 10/12/17 (date) Revised/New: (date) Ongoing: (date) | Spring 2017, all DE addendums were added to all homeland security certificate courses. As a result, ADJUS was able to offer a new online homeland security course fall 2017. |

| *Copy the Goals Reported from Program Review Question 10 or Appendix B, or 16-17 APU Section II or input the new/revised goal. These are suggested categories of goals. | Which institutional goals will be advanced upon completion? (PCCD and MC Goal Mapping) | Progress on Goal (indicate date next to the appropriate status for the goal) | Goal Detail and Measurement – How did you/will you evaluate this Goal? (If your goal was completed: How did you evaluate or determine the outcome? If your goal is ongoing: What is your measure and target? If your goal is new or revised: What is your measure and target?) |
|---|--|--|---|
| Instruction (if applicable) Integrate technology into classrooms | 1. PCCD Goal:AC_ 2. Merritt GoalAC_ | Completed:(date) Revised/New:(date) Ongoing: _10/12/17(date) | Merritt is shifting from Moodle to Canvas. We now would like our instructors to be retrained. Our revised goal is to have 50% of instructors trained in Canvas by the end of Spring 2018 and canvas implemented in classrooms by Fall 2018. We will measure this goal by surveying instructors at the end of Spring 2018. |
| Student Success and Student Equity Creating 2 year mapping plan of program for students | 1. PCCD Goal:A 2. Merritt GoalA | Completed:(date) Revised/New:(date) Ongoing: 10/12/17 (date) | We recognized that our student population is not always clear on certificate and degree course requirements and when classes are available. We would like to create a clear map that students can reference. Currently, 2 ADJUS instructors are going over our degree structure and identifying which classes to remove and courses to add. Our target is to have a first draft completed by April 2018. |
| Professional Development, Institutional and Professional Engagement, and Partnerships Attend Professional Development Conferences and develop community partnerships | PCCD Goal:_DE Merritt Goal_DE | Completed: 10/12/17 (date) Revised/New: (date) Ongoing: 10/12/17 (date) | 2 instructors attended a national criminal justice conference March 26-28, 2017 along with 6 students. During that conference the instructors received 4 hours of training in human trafficking and are now developing a way to incorporate their new training into their respective classrooms. ADJUS has continued its partnership with OPD. We are currently working on reaching out to more security positions. ADJUS will target security companies Spring 2018 and generate a master list. |

| Program Goal *Copy the Goals Reported from Program Review Question 10 or Appendix B, or 16-17 APU Section II or input the new/revised goal. These are suggested categories of goals. | Which institutional goals will be advanced upon completion? (PCCD and MC Goal Mapping) | Progress on Goal (indicate date next to the appropriate status for the goal) | Goal Detail and Measurement – How did you/will you evaluate this Goal? (If your goal was completed: How did you evaluate or determine the outcome? If your goal is ongoing: What is your measure and target? If your goal is new or revised: What is your measure and target?) |
|---|--|--|---|
| Other Goals Expand Safety Aide program with new hires, internships, and additional campus specific training. | 1. PCCD Goal:DE 2. Merritt GoalDE | Completed:(date) Revised/New: 10/12/17(date) Ongoing:(date) | Target: Expand Safety Aide hires by 3-4 students (1-2 per shift) by February 2018 so that more students have access to the job training opportunity and all shifts have full coverage. We will measure this goal by revisiting our number of student hires and seeing if the campus is well manned at all times. We will also target 1 new security firm to explore internship possibilities. Our goal is to host at least one formal meeting in the spring. |

III. Data Trend Analysis

Purpose: In this section, you will report, review and reflect on your program data. You may copy and paste the tables that were provided to you in your data packet via email.

Please review and reflect upon the data for your program that was sent via email or Dropbox. You will be asked to comment on significant changes in the data and/or achievement gaps. Focus upon the most recent academic year and/or the years since your last comprehensive program review. *If you have questions or concerns regarding your data, please contact Samantha Kessler, Research and Planning Officer: skessler@peralta.edu.

Student Enrollment Demographics:

| | Fall 2015 | Fall 2016 | Fall % Chg | Spring 2016 | Spring 2017 | Spring % Chg |
|-------------------------|-----------|-----------|-----------------|-------------|-------------|-----------------|
| TOTAL | | # | %=(F16-F15)/F15 | # | # | %=(S17-S16)/S16 |
| Female | 233 | 184 | -%21 | 222 | 165 | -%26 |
| Male | 235 | 171 | -%27 | 175 | 154 | -%12 |
| Age <20 | 84 | 67 | -%20 | 96 | 56 | -%42 |
| Age 20-24 | 181 | 138 | -%24 | 165 | 121 | -%27 |
| Age 25-39 | 174 | 121 | -%30 | 114 | 114 | %0 |
| Age >=40 | 40 | 32 | -%20 | 27 | 29 | %7 |
| African American | 144 | 133 | -%8 | 130 | 115 | -%12 |
| American Indian/Alaskan | 2 | 1 | -%.5 | 2 | 1 | -%.5 |
| Asian | 51 | 22 | -%57 | 36 | 25 | -%31 |
| Hispanic | 173 | 137 | -%21 | 165 | 113 | -%32 |
| Pacific Islander | 8 | 1 | -%88 | 4 | 2 | -%.5 |
| White | 53 | 27 | -%49 | 31 | 29 | -%6 |
| Two or more Races | 26 | 17 | -%35 | 21 | 19 | -%9 |
| Unknown | 22 | 20 | -%9 | 13 | 16 | %23 |

1. What changes have occurred in enrollment since 2015-2016 program review?

The Administration of Justice program averaged 385 students a semester between Fall 2015 – Spring 2017. Spring 2017 had the least amount of students enrolled with 319 students. There seems to be no significant difference between genders as it various per semester. However, the age group that populates the program ranges between ages 20-39.

Unfortunately, demographics data indicates a negative percentage of change in enrollment in every category except spring semesters with age groups 25-39 and older than 40. Possible reasons for this change are both internal and external. The college has made several difficult cuts to ADJUS classes over the last couple years. When classes are cut and not replaced the following semester we continue to lose potential students as students begin to find their required classes at other local institutions. In addition, economics continues to affect our enrollment. Many students are going through financial difficulties and are forced to take breaks between semesters. Lastly, the climate surrounding law enforcement, and related fields, has been justifiably negative locally and nationally which may discourage students from our program. All stated reasons are possible explanations for enrollment changes.

Course Sections and Productivity:

| | Fall 2015 | Fall 2016 | Fall % Chg | Spring 2016 | Spring 2017 | Spring % Chg |
|-------------------|-----------|-----------|------------|-------------|-------------|--------------|
| TOTAL | - | - | - | - | - | - |
| Sections | 17 | 14 | -%18 | 16 | 14 | -%13 |
| Course Enrollment | 562 | 465 | -%17 | 509 | 404 | -%21 |
| Productivity | 135.58 | 108.27 | -%20 | 109.35 | 66.60 | -%39 |

1. Please comment on changes that have occurred in productivity since the 2015-2016 program review. (e.g. increase, decrease or no change)

The program has seen a decrease in productivity since the 2015-2016 school year. ADJUS saw a fall change of -20% and spring change of -39%. We will need to increase enrollment so that our productively can shift positively. We will also review the accuracy of our data by reviewing if the inclusion of the data from our contract education courses impacted our overall productivity numbers.

Student Success:

| | Fall 2015 | Fall 2016 | Fall % Chg | Spring 2016 | Spring 2017 | Spring % Chg |
|-----------------------|-----------|-----------|------------|-------------|-------------|--------------|
| TOTAL | - | 1 | - | - | - | - |
| Course Retention Rate | 91% | 86% | -5% | 84% | 88% | 4% |
| Course Success Rate | 64% | 65% | 1% | 73% | 72% | -1% |

1. Describe the course retention and successful course completion rates and any changes since the 2015-2016 program review

The retention rate for our program was 91% fall 2015, and 84% spring 2016. Both semesters exceeded program goals and were above Merritt's retention average. The following academic year we did see a decrease during fall 2016 from 91% to 86%. Despite the decrease in retention, overall, our department remained very successful.

The Administration of Justice success rates have little variance when compared to similar semesters. However, the data shows a slightly higher success rate during the spring semesters.

2. Describe any achievement gaps present in your disaggregated enrollment, retention and successful course completion data. (Your data is disaggregated by Gender, Race/Ethnicity, Age, and student populations: DSPS, Low Income, Foster Youth and Veterans)

Review of the data shows that between fall 2015 to fall 2016 there was a 20% decrease in enrollment from our students 20 and under. When looking at the same population, we also see a 42% decrease in enrollment during the spring semesters. This student population includes our recent high school graduates and concurrently enrolled students. This transitional period for our students is critical in providing a positive college experience for our students. Therefore, providing more hands-on support may benefit this population. Merritt's data shows that our students ages 16-24 have an average success rate of 67%. In order to help this achievement gap we may want to consider providing more basic skills practice for these students. We can embed going to the learning center as part of our assignments, as well as creating learning communities with other departments to provide a more community-oriented atmosphere for our students.

Student Success in Distance Education/Hybrid classes versus face-to-face classes: (copy/paste the Distance Ed retention and course completion data here.)

| | Fall 2015 | Fall 2016 | Fall % Chg | Spring 2016 | Spring 2017 | Spring % Chg |
|-------------------|-----------|-----------|------------|-------------|-------------|--------------|
| TOTAL | - | 1 | - | - | - | - |
| 100% DE | % | % | =F16%-F16% | % | % | =S17%-S16% |
| Hybrid | 64% | 60% | -4% | 59.49% | 72.41% | 12.92% |
| 100% Face-to-Face | 61.59% | 62.32% | .73% | 77.52% | 67.37% | -10.15% |

1. Describe any difference in the Retention and Success of face-to-face and distance education courses.

When reviewing success rates, online and face-to-face success rates do not show a large difference. Both rates are in the 60% range and have a difference of 2-3%. In spring 2017, our hybrid classes had a 72.4% success rate, which is a 12.9% increase from Spring 2016. We are excited about this increase as it indicates that our online module is providing a successful alternative to our face-to-face courses.

Other program specific data. Other data could include: departmental research via survey or special projects that significantly supports the goals or future plans for the program.

| ACADEMIC_YEAR | CAMPUS | AWARDS | SUBJECT | DEG_COUNT |
|---------------|-----------------|---------------|---------|-----------|
| 2015-2016 | Merritt College | AA | ADJUS | 11 |
| 2015-2016 | Merritt College | AS | ADJUS | 16 |
| 2015-2016 | Merritt College | CA | ADJUS | 5 |
| 2016-2017 | Merritt College | AA | ADJUS | 11 |
| 2016-2017 | Merritt College | AS | ADJUS | 28 |
| 2016-2017 | Merritt College | СР | ADJUS | 1 |
| 2016-2017 | Merritt College | CA | ADJUS | 13 |

Our degree and certificate data supports our goal of providing a clear map of courses for our students. We have begun the process of adding additional courses as degree electives, including more online options for our special populations, and identifying classes to deactivate. The ADJUS program is proud of the increase in degrees over the last two years. By the end of the 2016-17 school year ADJUS had 12 more degrees declared than 2015-2016. Not only do we want our students highly trained when they exit the ADJUS program, a major goal of our program is to have our students to obtain a degree and/or certificate within a reasonable amount of time so that they can either transfer or start a career immediately.

IV. Aligning Program Goals, Activities and Planning

Purpose: In this section, you will align your program, department or unit goals with the Educational Master Plan goals. You will also be asked to comment on how your department, unit or program is helping the College to achieve the targets set by the Equity, SSSP and Basic Skills Plans.

1. Educational Master Plan Alignment: Please use the following matrix to demonstrate how your program goals align with the 2015-2020 Educational Master Plan Goals.

2015-2020 EMP Goals

Foundations:

- 1. Assess students' strengths and needs thoroughly to accelerate completion of certificates, degrees and transfer readiness.
- 2. Support and develop programs, curriculum and services that increase completion of courses, certificates, degrees and transfer.
- 3. Establish an organizational structure that promotes coordination, innovation, and accountability, and which embeds basic skills development across the campus.

Career Technical Education:

- 1. Develop opportunities for CTE students to engage in campus and community experiences that enhance learning and student success (program-level clubs/enterprises, activities that develop soft skills, etc.) by contextualizing and proactively engaging students.
- 2. Create a Merritt-wide infrastructure that streamlines and develops employer partnerships, including offering High quality internships, serving on advisory boards, and engaging in curriculum development.
- 3. Strengthen Merritt College's "on ramps" to our CTE pathways by enhancing distance education, dual enrollment, adult education, contract education, etc., and provide differentiated supports that ensure student success for targeted population.
- 4. Create proactive strategies to engage faculty, students, and employers to support program success and sustainability that increase student-level academic and career outcomes.

Transfer:

- 1. Establish fully functioning transfer center.
- 2. Acquire more and better data (Higher granularity) on transfer rates. Collect transfer data to include UC, State, and Private institutions.
- 3. Augment and strengthen specific partnerships with academic departments in CSUs, UCs, and privates to develop transfer pipelines.
- 4. Augment and strengthen support services for transfer students campus-wide.
- 5. Augment and strengthen support for transfer students within academic programs.

Directions: 1) input your program and department goals. 2) Identify which area of the Ed Master Plan this Goal aligns to – Foundations, Transfer and/or CTE. Describe the activities your department or program will complete to meet the goal. 5) What standard or goal do you think the activities will help the college achieve as a measurable outcome (Completion rate, degree/cert completion, transfer, remedial rates). Place and X in the standard(s) and/or goal(s) your program activity will impact.

| | (0) | | | How does this goal or the program | Measura | ble Outcome | es: Institution Set Standards and IE Goals | | | |
|--|-------------|----------|-------------|---|-----------------------------------|---|--|----------|--|---|
| Program/ department or unit Goal | Foundations | Transfer | <u> ZIE</u> | activities align with the Educational Master Plan Strategic Directions and/or Goals? | Successful Course Completion Rate | Retention Rate (F to F Persistence) | Degree or Cert. Completion | Transfer | Remedial Rate Math (Basic Skill Success) | Remedial Rate English (Basic Skills Success) |
| Example: Expand counseling COUN course delivery option to include hybrid and/or online course. (from 15-16 Program Review) | x | | x | The Objective of these activities is to provide student with more options and increase enrollment. Offering courses at the high school also strengthens partnerships with the high schools and can build a pipeline from the HS to Merritt to improve HS to college transition and student success. | X | x | | | | |
| Assessment Complete assessments of 2 SLO per course. Complete assessments of program | 1 and 2 | | | As educators, we are constantly reflecting on our teaching practices to better serve the students. Assessments are used to adjust, and improve courses based on data of student needs. Instructors are in order to prepare students for careers and/or transfer. | Х | Х | Х | х | | |

| Curriculum (if applicable) | 2 | 3 and | We recently added a Homeland Security certificate to our program. The certificate | | | | | |
|---|---------|----------|--|---|---|---|---|--|
| Add DE Addendum to Homeland Security courses | | 4 | was an extension to the classes taught to TSA officers at the Oakland Airport. We noticed that many students were interested in the Homeland Security certificate, but are unable to fit it in their schedule due to their work schedule and/or other class offerings. Offering Homeland Security online will strengthen student success, and certificate completion rates, for our populations. | X | X | X | | |
| Instruction (if applicable) 1. 50% of instructors will use the CANVAS shell as part of their class. | 2 and 3 | | Having an online component to face-to- face classes will allow students access to the material beyond class time. It provides a space for students to interact and discuss topics, as well as assist the teacher with | | | | | |
| Integrate technology into classrooms, including technology specific for job training. | | | posting various videos to differentiate instruction. Our program mission involves providing students hands-on activities that will prepare them for careers in the public safety sector. It is imperative that the use of technology happens in all available classes to fulfill this goal. | Х | X | Х | Х | |

- 2. Student Equity, Student Success and Support Program (SSSP), and Basic Skills Target Groups: These plans analyzed student success outcomes and disproportionately impacted student populations. The chart below outlines the results of this analysis, and is a summary of the student populations and focused outcomes that the College indicated it would like to increase as a result of the Student Equity Plan (E), SSSP Plan (S), and Basic Skills Plan (B).
 - a. As a program, department or unit, review your data and describe any activities you are doing to address student equity gaps and special populations in the table below. Describe the target or focused student population, the problem/observation, the activity/intervention, and the intended outcome. How does your activity align with the College's Equity, SSSP and Basic Skills Goals (list the target group and indicator in the last box below)? In your description, please note if the activity or intervention was funded by one of these grants in the past academic year (15-16).

2015-16 Student Equity Plan, Student Success and Support Program Plan (SSSP), and Basic Skills Goal Summary

| The Student Equity | | | | | | В | asic Skills | | | | |
|----------------------------|--------------------|-------------------------------------|---------------------------|----------------------------|----------------|--------------------------|----------------------------|---------------------------|------------|-----------------|-------------------|
| Plan, SSSP Plan, and | | . <u>5</u> | | | Ι | | usic okins | | | | 2 |
| Basic Skills Plans | | Completion | | | _ | | | | | S S | \$ |
| outlined goals and | Ŧ | l E | | | Retention | a1 | Se | | e S | of Certificates | of Transfers |
| activities to increase the | ino | Se (| | Se | ete | Course | Course | eg. | of Degrees | i i | ansl |
| following indicators, | ado | Jo (2) | ırsı | Course | 80 | 3 5 | ک د | Course | De | ů | Ë |
| with special focus on | Œ. | 들 | etic So | etic etic | Pr. | E i | English mpletio | i S | | I | |
| the student populations | ess | ess | 마마 | ist Idu | SO | Z d | 티 | ISI Ipl | ıbe | adr. | ad ای |
| below: | Access (Headcount) | Successful Course (All Subjects) | Math Course Completion | English Coul Completion | Fall to Spring | BS Math Co Completion | BS English C Completion | BS ESL Cour Completion | Number | Number | Number and CSU |
| Males | E S | E | S | | | | | | | | |
| African American | E S | E | E S | E | E | | | E | E S | E S | E S |
| Hispanic/Latino | E S | E | | | E | | | E | E | E S | E S |
| Native American | | | | | | | | E | E S | E S | E |
| Hawaiian/Pacific | | E | | | | | | | | | |
| Islander | | | | | | | | | | | |
| FosterYouth | E | E | | | | | | E | E | E | E |
| Disabled | E | | | | | | | | | | |
| Veterans | E | | | | | | | | | | |
| Low Income | | E | | | | | | | | | |
| All Students | | S | В | В | | E S B | E S B | S | S | S | |

*S = SSSP, E=EQUITY, B=BASIC SKILLS

Directions: 1) Describe a challenge, achievement gap or observation you made in your program data. 2) Describe an activity or intervention your program does to address the data. 3) Note which student populations this activity or intervention targets. 4) describe the intended measurable

outcome of the activity. Think about which indicator, from the summary chart below, this activity will help to impact. 5) Note which Plan and Goal this activity aligns to (SSSP, Equity, or Basic Skills)

| Is your program p | lanning for changes, impro | vements or initiatives that aligr | with Student Equity, SSSP or Basic Skills In | itiative? Please |
|---|---|--|--|--|
| | | report on the PLANNING fo | <u>or 2017-2018.</u> | |
| Problem, Achievement Gap or Observation (data) | Activity/Intervention | Target Student Population | Outcome (or intended outcome from the list of indicators above: access, course completion, retention, BS course completion, degree, cert. transfers) | Relevant College Equity/SSSP/BS Goal |
| Example: Lack of program diversity | Looking at diversity partnering with Oakland unified for pathways | African American and Hispanic/Latinos | Increase headcount/enrollment of these populations | SSSP and Equity Plan – Access for African Americans and Latinos |
| Moderate number of degree and certificate achievement | Reviewing course offerings for degrees and certificates and clarity to students | All Students | Increase degree and certificate completion | SSSP and Equity Plan |
| Lack of Pacific Islanders in program | Look at local high schools with a high PI population and offer program courses (concurrent enrollment) | Pacific Islanders | Increase head count which will then lead to increased completion rates. | Equity – Successful course completion |
| Successful Course Completion | Hold a department meeting to what is preventing students from completing classes | All | Increase successful course completion rate to 75% or above. | SSSP |

b. Are additional resources required to facilitate the activities or interventions related to this area? If yes, make sure to discuss with your Dean. **YES**

3. Student Equity, Student Success and Support Program (SSSP), and Basic Skills Funding: In addition to identifying focused student populations and targets for improving student outcomes, these plans outlined activities the College would engage in to improve the indicators above. Did your program receive funding from any of the sources below in 2016-2017? What was the outcome of this funding?

| | Please rep | ort on the outcomes from 20 | 16-2017 funding. | |
|-----------------------------|--|--|---|--|
| <u>Plan</u> | What was funded? | Was this part of a larger activity or initiative? | What need did this address? | What measurable outcome resulted in this funding? |
| Student Equity Plan | | | | |
| SSSP Plan Basic Skills Plan | | | | |
| Strong Workforce | 1.Dispatch Computer Law 2. AJ to High School Initiative 3. Law Enforcement Pre-Academy Enhancement | This is part of a larger activity to develop a dispatch pre-academy No. Yes. This was part of development of the Pre-Academy | SSSP goal Equity and program access Equity - Career advancement | Students will take dispatch course and apply for jobs High school students will enroll in program concurrently or after graduation. Students will apply and enter police academies |

V. Curriculum and Assessment Status

Purpose: In this section, you will plan for curriculum review and discuss assessment plans and findings. If your Program, Department or Unit does not have a curriculum component, please put N/A. You should reference the *CurricUNET META*, and *Taskstream*.

Curriculum Review Plan

In preparation for the implementation of structured curriculum review in the 2018-2019 academic year, departments and programs are being asked this year to submit curriculum review plans, indicating when all courses and programs shall be reviewed. One-third of non-CTE curriculum should be reviewed each year, resulting in all non-CTE courses and programs being reviewed within the three-year program review cycle. Half of CTE curriculum should be reviewed each year, resulting in all CTE courses and programs being reviewed every two years in conjunction with the program review/annual program update cycle.

Directions

All department chairs, program directors, and full-time faculty members should have access to CurricUNET META to view the active curriculum inventory. If you don't have access, contact LaShaune Fitch, Curriculum Specialist, at lfitch@peralta.edu.

- List all active courses, certificates, and degrees.
- Indicate which year each course, certificate, or degree shall be reviewed (including deactivations and reactivations).
- Add more rows to each table as needed.

| College | Subject Code | Course # | Course Title | Created On | Status | 2018- 2019 | 2019- 2020 |
|-----------------|--------------|----------|---|------------|--------|---------------|---------------|
| Merritt College | ADJUS | 021 | Introduction to Administration of Justice | 10/29/2009 | Active | X | |
| Merritt College | ADJUS | 022 | Concepts of Criminal Law | 9/19/2007 | Active | X | |
| Merritt College | ADJUS | 023 | Principles and Procedures of the Justice System | 9/19/2007 | Active | X | |
| Merritt College | ADJUS | 024 | Legal Aspects of Evidence | 9/19/2007 | Active | X | |
| Merritt College | ADJUS | 025 | Community Relations | 9/19/2007 | Active | X | |
| Merritt College | ADJUS | 026 | Introduction to Forensic Investigation | 11/12/2010 | Active | X | |
| Merritt College | ADJUS | 049 | ADJUS049 | 9/19/2007 | Active | X | |
| Merritt College | ADJUS | 051 | Juvenile Law and Procedures | 9/19/2007 | Active | Х | |

| rogram Type | 5300 | Program N | - | 2018-2 | | 19-2020 | 2020-202 |
|-----------------|-------|-----------|---|------------|--------|---------|----------|
| Merritt College | ADJUS | 284NA | Field Training Officer Course | 9/8/2009 | Active | | X |
| Лerritt College | ADJUS | 248NK | Intelligence Analysis and Security Management | 11/2/2010 | Active | | X |
| Merritt College | ADJUS | 248NG | Emergency Planning and Security Measures | 6/30/2008 | Active | | Х |
| Merritt College | ADJUS | 248NE | Public Safety Dispatcher Basic Training | 10/5/2009 | Active | | X |
| Merritt College | ADJUS | 248NA | Field Training Officer Course | 9/19/2007 | Active | | Х |
| Merritt College | ADJUS | 200 | Law Enforcement Pre-Academy | 2/5/2015 | Active | | X |
| Merritt College | ADJUS | 116 | Security Guard | 10/24/2013 | Active | | X |
| Merritt College | ADJUS | 115 | Transportation and Border Security | 1/29/2017 | Active | | X |
| Merritt College | ADJUS | 110 | Basic Course–Police Academy | 9/19/2007 | Active | | Х |
| Merritt College | ADJUS | 072 | Introduction to Terrorism/WMD | 10/24/2013 | Active | | X |
| Merritt College | ADJUS | 071 | Intelligence Analysis and Security Management | 10/24/2013 | Active | | X |
| Merritt College | ADJUS | 070 | Introduction to Homeland Security | 10/24/2013 | Active | | X |
| Merritt College | ADJUS | 063 | Introduction to Corrections | 9/19/2007 | Active | X | |
| Merritt College | ADJUS | 059 | Patrol Procedures | 10/31/2009 | Active | X | |
| Merritt College | ADJUS | 057 | Report Writing for Public Safety Personnel | 9/19/2007 | Active | X | |
| 1erritt College | ADJUS | 056 | Criminal Investigation | 9/19/2007 | Active | X | |

| Program Type | Program Name | 2018-2019 | 2019-2020 | 2020-2021 |
|----------------------------|---------------------------|-----------|-----------|-----------|
| Certificate of Proficiency | Art Foundation | X | | |
| AS-T Degree | Administration Of Justice | | X | |
| Certificate of Achievement | Corrections | | | X |
| Certificate of Achievement | Homeland Security | | | X |
| Certificate of Achievement | Police Science | | X | |
| AA | Police Science | X | | |
| AA | Corrections | X | | |

Student Learning Outcomes Assessment

Use the following table to document the results of the student learning outcomes assessment completed in 2016-2017. Please discuss which courses and PLO's were assessed, the results, changes that were made or plan to be made.

| Learning O | utcomes Assessed in 2016-2017 | Results | Changes Made (or to be made) | Status (Completed or planned |
|----------------|--|--|---|------------------------------------|
| Course/Program | Learning Outcome Assessed | | | date) |
| ADJUS 21 | Evaluate the history of the justice system and compare the historical theories to contemporary trends in the criminal justice system. | Acceptable Criteria for Success Achievement: Exceeded More than 70% of students achieved the goal because these issues were emphasized in the lectures and discussions. | Current results illustrate that we are on the right track to improve student performance. However, inviting a guest to the class to address this SLO specifically in more detail would benefit the students. | Fall 2017 |
| ADJUS 22 | Have familiarity with laws, codes, & statutes. | Acceptable Criteria for Success Achievement: Met More than 70% of students achieved the goal; however, of those students who did not meet the criteria more time for memorization is needed. | I will spend more time in class preparing students for the 30-point quiz in order to achieve even better results. | Fall 2017 |
| ADJUS 23 | Analyze and evaluate current court cases | Acceptable Criteria for Success Achievement: Exceeded More than 70% of students met the criteria. I will go over an example during class time demonstrating the criteria for evaluation of current court case utilizing the rubric. | Students were given an out-of-class assignment, which was administered during the semester. Students are to complete the above during the semester. | Fall 2017 |
| ADJUS 24 | Identify & discuss ethical considerations for contemporary law enforcement professional & discuss education & training of law enforcement professional in the American justice system. | Students created presentations that illustrated ethical considerations for contemporary law enforcement. Based on these presentations, the class discussed the education and training of the law enforcement professional in the American justice system. Two questions on the midterm exam asked students to discuss education and training concerns. 70% of students met the criteria for successful presentations. 70% also answered the midterm questions accurately. | The criteria were met on both the presentation and the midterm. Acceptable Criteria for Success Achievement: Met There was more time needed for students to discuss their personal experience and there wasn't enough time to allow for full participation in ongoing dialog. More time will be added for both assignments. | Spring 2017 |
| ADJUS 56 | Analyze the various types of investigative techniques that are essential in the criminal investigation. | Students will be graded on a 30-point scale. Five points will be given for systematic approach to the crime scene investigation, 15 points for the overall | 97% achieved the desired results, exceeding the criterion of 80%. Acceptable Criteria for Success Achievement: Exceeded. Setting up the crime | Fall 2017 |

| | | investigation, and 10 points for the evaluation and identification of evidence documented in the crime scene sketch, | scene is difficult so there is no possible make up for individual students. I need to design a virtual crime scene to create a make up opportunity for these students. A forensics office field trip or guest speaker from a specialist in the field will also help achieve successful SLO completion. | |
|-----------|---|---|---|-----------|
| ADJUS 70 | Compare & contrast the roles, functions & interdependency between local, federal and international enforcement & military agencies to counter & combat terrorism. | Over 80% of students met the criteria in either the group or individual setting. Team evaluation form was developed to provide a venue for students to express their experience as group members and create a basis for improvement. Acceptable Criteria for Success Achievement: Exceeded | In my analysis of why some individuals did not participate in the groups at the same level as others, I decided to provide additional office hours for students who may need individual support to learn to function well in the group setting. This technique did appear to improve group performance for those students who were initially less comfortable in groups. Since our graduates are expected to demonstrate their proficiency in real-world terrorism investigations with other public safety personnel at all levels, this improvement will be continued. The group evaluation and reflection worked to identify some of the challenges of group decision making for some students, so I will continue to incorporate this technique. | Fall 2017 |
| ADJUS 110 | Demonstrate police knowledge and procedures that align with post police officer training standards. | 100% of the students met the standard and passed the exam at 80% or above. Acceptable Criteria for Success Achievement: Met The score of 80% is the requirement to become a police officer. Students are highly motivated to achieve that score. | As mentioned, students are highly motivated to pass the exam because it is required by the California Peace Officers Standards and Training. | Fall 2017 |
| ADJUS 200 | Dispatch and Community Communication Effectively communicate with clarity to dispatch as well as to diverse groups of citizens in the community. | Students will take a cumulative exam at the end of the semester. Exam will be 25 questions and will consist of T/F and essay questions. Portions of the exam will be based on the students' completion of the practical assignment consisting of community | Two of the students failed the essay portion of the exam. Acceptable Criteria for Success Achievement: Not Met. The two students who failed the essay portion were unable to complete the | Fall 2017 |

| | | project (ride along, presentation, essay). Criteria for Success: Criteria for Success: 100.00% of the students must earn 80% or more on the Exam in order to meet this outcome | exam at the end of the semester. Next time we will begin the exam earlier in the semester to allow for make-up session | |
|-------------------------|---|---|--|----------|
| AST/ADMIN OF JUSTICE | PLO #4 ADJUS AS-T: Create and contribute to an environment conducive and accepting of in-depth analysis and critique of social policy and social justice issues as it relates to socio-economic status, race, gender, ethnicity, and culture. | Students in INTRO to ADJUS participated on a debate in capital punishment where they were responsible for conducting in-depth analysis and critique of social policy in examining disparities in socio-economic status, race, gender, ethnicity, and culture. | | On-going |
| CORRECTIONS | CORRECTIONS AA: PLO# 3: Critically analyze behaviors and situations for violations of criminal law, criminal procedure, and possible defenses. | Students in ADJUS 63: Students watch videos of various scenarios of situations in the correctional setting. They analyze these scenarios verbally and in writing, making use of their knowledge of criminal law, criminal procedures, and possible defenses. | | On-going |
| POLICE SCIENCE | PLO#4: Recognize career hazards and safety equipment and practices. | ADJUS 63: Students view video of a prison riot and analyze the events for career hazards, effective tactics, inmates' and correctional officers' behavior, and safety practices. | | On-going |
| HOMELAND SECURITY | PLO #4 Demonstrate knowledge of the impact of technology on countering threats to security | Students will select a terrorist organization from the past and analyze different intelligence gathering methods and techniques to determine how effective they are in producing reliable sources of information. | | On-going |

1. What meaningful dialogue takes place in both shaping and assessing course and program level outcomes? Where can one find the evidence of the dialogue?

The meaningful dialogue that takes place in both shaping and assessing course and program level outcomes encompasses strategic planning for the future of Administration of Justice, Policing, Homeland Security, and Corrections in America and abroad. Additionally, conversations include technology, new and additional curriculum to compete globally with other similar programs, expansion of the program with support staff, adjunct faculty, (on-going) guest lectures, facilities, and viable training. Evidence of this dialogue can be found in emails, documents, and meeting minutes from: Advisory Committee Meetings, SLO/PLO Coordinator Meetings, and annual Fall/Spring Program Chair Meetings.

2. Attach the completed Fall Schedule Assessment Planning Template (due to CDCPD mid-September).

| Course | Course Title | Course Status | # SLOS | 1 | 2 | 3 | 4 | 5 | 6 | 7 | Assessed? | SLO NOTE |
|-----------|----------------|------------------|--------|-------|-------|-------|-------|---|---|---|-----------|-------------|
| | INTRODUCTION | | | | | | | | | | | SLO |
| | ТО | | | | | | | | | | | Need to |
| | ADMINISTRATION | Fall 2017 | | | | | | | | | | be |
| ADJUS 021 | OF JUSTIC | Active | 4 | 16-17 | 16-17 | 16-17 | 16-17 | X | X | Х | Y | locked |
| | | | | | | | | | | | | SLO |
| | | | | | | | | | | | | Need to |
| | CONCEPTS OF | Fall 2017 | | | | | | | | | | be |
| ADJUS 022 | CRIMINAL LAW | Active | 4 | 16-17 | 0 | 0 | 0 | X | Х | X | Υ | locked |
| | PRINCIPLES AND | | | | | | | | | | | |
| | PROCEDURES OF | | | | | | | | | | | |
| | THE JUSTICE | Fall 2017 | | | | | | | | | | |
| ADJUS 023 | SYSTEM | Active | 3 | 16-17 | | | X | Χ | Χ | Χ | IP | |
| | | | | | | | | | | | | 16-17*, |
| | | | | | | | | | | | | No |
| | LEGAL ASPECTS | Fall 2017 | | | | | | | | | | Action |
| ADJUS 024 | OF EVIDENCE | Active | 4 | | | | 16-17 | Χ | Χ | Χ | IP- F | Plan |
| | COMMUNITY | Fall 2017 | | | | | | | | | | |
| ADJUS 025 | RELATIONS | Active | 4 | 16-17 | | | | Χ | Х | Χ | IP | |

| ADJUS 026 | INTRODUCTION TO FORENSIC INVESTIGATION | | 4 | 015-16 | 0 | 0 | 0 | X | X | X | Y | SLO Need to be locked |
|------------|--|---------------------|---|--------|---|----|-------|---|---|---|----|--------------------------------|
| | JUVENILE LAW | | | | | | | | | | | |
| | AND | Fall 2017 | | | | | | | | | | |
| ADJUS 51 | PROCEDURES | Active | 3 | | | | Χ | Χ | Χ | Χ | IP | |
| | CRIMINAL | | | | | | | | | | | |
| ADJUS 056 | INVESTIGATION | Fall 17 Active | 3 | 14-15 | 0 | 0 | 0 | X | X | Х | У | |
| | REPORT WRITING | | | | | | | | | | | |
| | FOR PUBLIC | | | | | | | | | | | |
| | SAFETY | | | | | | | | | | | |
| ADJUS 057 | PERSONNEL | | 4 | 14-15 | 0 | 0 | 0 | Χ | Χ | Х | у | |
| | INTRO TO | | | | | | | | | | | |
| | HOMELAND | Fall 2017 | | | | | | | | | | |
| ADJUS 070 | SECURITY | Active | 4 | 16-17 | 0 | 0 | 0 | | | | | |
| | INTRODUCTION | | | | | | | | | | | |
| ADJUS 063 | TO CORRECTIONS | | 4 | 16-17 | 0 | 0 | 0 | Χ | Χ | Χ | | |
| | INTELLIGENCE ANALYSIS AND | | | | | | | | | | | |
| | SECURITY | | | | | | | | | | | |
| ADJUS 071 | MANAGEMENT | | 5 | 0 | 0 | 0 | 0 | | Х | Х | N | |
| ADJUS 110 | BASIC COURSE- POLICE ACADEMY | Fall 2017 Active | 1 | 16-17 | x | x | x | х | X | X | | only 1 outcome |
| | | Fell 2017 | | | | | | | | | | |
| | SECURITY GUARD | Fall 2017 | 2 | 16-17 | 0 | ., | ,, | X | X | X | Υ | |
| ADJUS 116 | | Active | 2 | 10-1/ | 0 | Х | X | X | X | X | Y | |
| | LAW | F-II 2017 | | | | | | | | | | |
| 15,116,262 | ENFORCEMENT PRE-ACADEMY | Fall 2017 Active | 4 | | 0 | 0 | 16-17 | X | X | X | | |
| ADJUS 200 | PKE-ACADEIVIY | Active | 4 | 0 | 0 | U | 10-1/ | X | X | X | | |

VI. Additional Questions for CTE, Counseling, Library and Student Services/Admin Units

<u>Purpose:</u> In this section, certain programs or departments will answer questions specific to the program. <u>Leave the section blank if your program, department or unit is not CTE, Counseling, Library or Student Services/Administration.</u>

For CTE:

1. Please describe any recommendations resulting from advisory committee meetings that have occurred since your last program review.

It has been recommended that we create a MOU between OPD and Merritt's ADJUS department to make our Law Enforcement Pre-Academy make an embedded part of OPD's academy. To start, both entities have agreed to keep EVOC (defensive driving) and physical training as mandatory elements of the course.

- 2. Did your program work with a Deputy Sector Navigator and if so, how did this lead to program changes or improvements? No.
- 3. Is your discipline/department/program currently participating in any grants specific to the program? Please discuss your progress in meeting the stated goals in the grant.

No.

For Counseling:

- 1. What has the counseling department done to improve course completion and retention rates? What is planned for the future?
- 2. What has the counseling department done to improve SSSP counseling services? Please discuss your progress in improving SSSP counseling services.

For Library Services:

1. Please describe any changes in the library services, collections or instructional programs since the last program review or APU and fill in the information below:

| | This Academic Year | Previous Academic Year (s) | Explanation of Changes |
|---|--------------------|----------------------------|-------------------------------|
| Library Open Hours Per Week | | | |
| Library Visits (gate count) | | | |
| Other Library Usage | | | |
| Total Library Materials Expenditures | | | |
| Total Print Book Collection (Titles) | | | |
| Total E-book Collection (Titles) | | | |
| Total Database Subscriptions | | | |
| Total Media Collection (Titles) | | | |
| Total Print Periodical Subscriptions | | | |
| General Circulation Transactions | | | |
| Reserve Circulation Transactions | | | |
| In-house circulation Transactions (optional) | | | |
| Media Circulation Transactions (optional) | | | |
| E-book Circulation Transactions Describe (optional) | | | |
| Other circulations Transactions – Describe – (optional) | | | |

| Total circulation Transactions | | |
|--------------------------------|--|--|
| | | |

For Student Services and/or Administrative Units:

1. Briefly describe the results of any student satisfaction surveys or college surveys that included evaluation and/or input about the effectiveness of the services provided by your unit. How has this information informed unit planning and goal setting?

2. Briefly describe any changes that have impacted the work of your unit.

VII. New Resource Needs Not Covered by Current Budget

<u>Purpose:</u> In this section, programs will documents new and repeat resource requests <u>not covered by current budget</u>, and document the support of the request with data or evidence.

Human Resources: If you are requesting new or additional positions, in any job classification, please explain how new positions will contribute to increased student success.

| Human Resource Request(s) | Dollar Amount | Already Request ed in Recent Program Review or APU? | What Program Goal does this request align to? (cut and paste from section II) | What data or evidence supports this request? (If discussed in a section above, please give a brief statement and page reference.) | How will this resource contribute to student success? (1-3 sentences) |
|------------------------------|------------------|---|--|---|--|
| Administrative Assistant | \$30,000 | (yes/no) YES | Partnerships – Including processing and organizing documents such as ICCs and vendor forms, etc. | Our program is successful because our partnerships with local agencies and professionals (pg. 22). Therefore, admin assistance is vital to our program. | Continue to maintain a positive business relationship with community partners so that students benefit from community resources. |

^{*}New faculty and staff requests must be listed here.

Technology and Equipment: How will the new technology or equipment contribute to student success?

| Technology and | Dollar | Already | What Program Goal does this request align | What data or evidence supports this | How will this resource |
|----------------|--------|----------|---|--|--------------------------|
| Equipment | Amount | Request | to? | request? (If discussed in a section above, | contribute to student |
| | | ed in | (cut and paste from section II) | please give a brief statement and page | success? (1-3 sentences) |
| | | Recent | - | reference.) | |
| | | Program | | | |
| | | Review | | | |
| | | or APU? | | | |
| | | (yes/no) | | | |

| | | NO | Expand Safety Aide program with new | As we expand our program we noticed | Continue to maintain a |
|-----------------------|---------|----|---|--|------------------------|
| 6-passenger golf cart | \$7,500 | | hires, internships, and additional campus | that the escorting element is expanding. | positive relationship |
| | +tax | | specific training. | With a limited staff, being able to escort | with the campus |
| | | | | more students, especially in the evening, | community all while |
| | | | | will greatly support our program and the | fostering qualities of |
| | | | | college campus. | integrity and |
| | | | | | responsibility |

Facilities: Has facilities maintenance and repair affected your program in the past year? How will this facilities request contribute to student success?

| Facilities | Dollar | Already | What Program Goal does this request align | What data or evidence supports this | How will this resource |
|------------------------|--------|----------|---|--|--------------------------|
| | Amount | Request | to? | request? (If discussed in a section above, | contribute to student |
| | | ed in | (cut and paste from section II) | please give a brief statement and page | success? (1-3 sentences) |
| | | Recent | | reference.) | |
| | | Program | | | |
| | | Review | | | |
| | | or APU? | | | |
| | | (yes/no) | | | |
| | | NO | | Our Administration of Justice center is | Provide a professional |
| | | | Develop community partnerships | used to house the ADJUS program. The | meeting space that will |
| Update the interior of | \$5000 | | | building has transitioned from the old | allow the department to |
| ADJUS Center in A | | | | Merritt library. When AJ received the | hold conference |
| Building | | | | building, several shelves and boards | meetings, professional |
| | | | | were removed from the wall leaving | meet and greet, as well |
| | | | | unpleasant holes and chipped paint in the | as job interviews. |
| | | | | rooms. Repairs and new paint or | |
| | | | | wallpaper is needed to provide a more | |
| | | | | professional work atmosphere. | |

Professional Development or Other Requests: How will the professional develop activity contribute to student success? What professional development opportunities and contributions make to the college in the future?

| Professional Development | Dollar Amount | Already Request ed in Recent Program | What Program Goal does this request align to? (cut and paste from section II) | What data or evidence supports this request? (If discussed in a section above, please give a brief statement and page reference.) | How will this resource contribute to student success? (1-3 sentences) |
|---|------------------|--|--|---|--|
| | | Review or APU? (yes/no) | | | |
| Attend a national criminal justice conference | \$3000 | YES | Attend professional development conferences and develop community partnerships | Professional development provides our students with topic-specific information that can be transferred to students (pg. 7). | The instructors will be able to receive new and updated information that will inform their teaching practices, and provide our students with relevant topic-specific information that will aid in student success. |

Signatures

| Discipline, Department or Program Chair | | |
|---|-----------|----------|
| Print name | Signature | Date |
| Dean | | |
| Print name | Signature | Date |