YEAR END
SPRING 2016 PLANNING SUMMIT
FRIDAY, MAY 13, 2016
9:00 A.M. TO 4:00 P.M.
EXECUTIVE INN AND SUITES
EMBARCADERO
1725 EMBARCADERO
OAKLAND, CA 94606

2

OVERVIEW

- Welcome
- The Merritt College Road to Excellence
- Accreditation Follow-Up Report Presentation Goals
 & Objectives
 - When?: Timeline & Accomplishments
 - Who?: AFR Team & College Stakeholders
 - What?: College Recommendation Focus Areas
 - How?: Process and Results
 - Where: Information for Preparation
- Next Steps





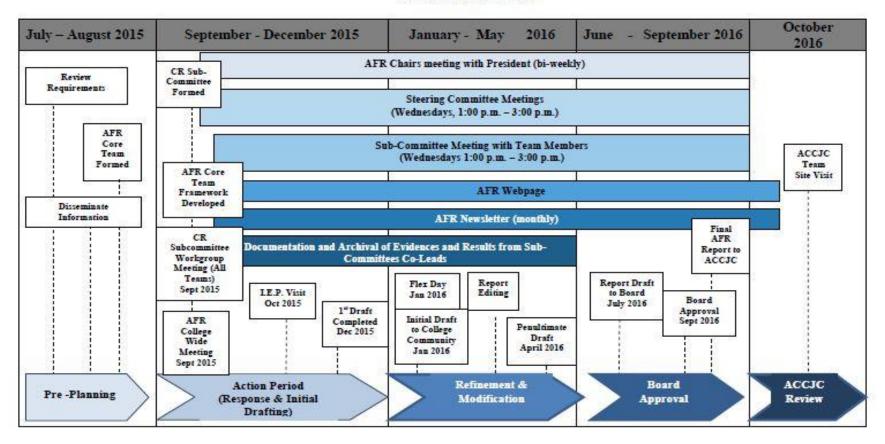


Accreditation
Follow-Up
Report
2016





18 Month Timeline



9/28/15 Page 1 of 1

July to August 2015

- o Pre-Planning
 - Dissemination of ACCJC Action Letter, June 29, 2015 & External Evaluation Team Report, May 8, 2015
 - College Leadership Team meetings
 - Review requirements
 - Disseminate information
 - August College Flex Day Program
 - AFR Core Team Formed



- September to December 2015
 - Action Period—Response and Initial Drafting

 - AFR Core Team, Evidence Collection Coordinator, and AFR Webpage Coordinator Job Descriptions
 - AFR Presentation to Key Shared Governance Committees
 - AFR Core Team Framework Developed
 - College Recommendation Sub-Committee Workgroup Meeting
 - AFR College Wide Meeting

- September to December 2015
 - Action Period—Response and Initial Drafting
 - Rad Tech Accreditation Visit
 - ▼ Initial IEP Visit
 - AFR Core Team Meets with President bi-weekly
 - AFR Steering Committee
 Meetings, Wednesdays, twice a month
 - **▼** AFR Sub-Committee Meetings
 - × AFR Webpage
 - ★ AFR Monthly Newsletter
 - District Lead Coordinator Visit
 - Documentation and Archival of CR Evidence
 - × 1st Drafts Completed

January to May 2016

- Refinement & Modification
 - AFR Core Team Meets with President bi-weekly
 - AFR Steering Committee
 Meetings, Wednesdays, twice a month
 - **▼** AFR Sub-Committee Meetings
 - × AFR Webpage
 - AFR Monthly Newsletter
 - Documentation and Archival of CR Evidence
 - ▼ 1st Drafts Completed

January to May 2016

- Refinement & Modification
 - January Flex Day Program
 - Integrated Planning & Budgeting
 - Educational Master Planning
 - Student Learning Outcomes Assessment
 - Use of Data in Planning and Decision Making
 - × February 19th World Café
 - March 2nd Chancellor's Meeting with AFR Steering Committee
 - College Recommendation Edited Drafts
 - ★ AFR College wide Meetings
 - District Lead's Meetings
 - ★ AFR Validation & Finalization
 - × Proof Reading

District Accreditation Timeline

- District Narrative Draft to PBC, April 29, 2015 and Again May
 2016
- All College AFRs Completed by May 2016
- District Recommendation Writing May Continue in Summer
- AFRs Presented at Fall District and College Flex Days
- PCCD Board Approval of AFRs, September 13, 2016
- Delivery of College AFRs to ACCJC, Friday, September 30



- June to September 2016 and October 2016
 - Board Approval
 - Report Draft To Board, July 2016
 - Final Board Approval, September 2016
 - Submission to ACCJC, September 30, 2016
 - ACCJC Team Site Visit, October 2016
 - ACCJC Commission Decision, January 2017





ADMINISTRATIVE SUPPORT

DR. LILIA CHAVEZ AND RACHEL ANTROBUS (FORMER DEAN)

CO-LEADS

CHRIS GRAMPP (FACULTY CO-LEAD)
KINGA SIDZINSKA (CLASSIFIED CO-LEAD)

SUBCOMMITTEE MEMBERS

ANTHONY POWELL, TANYA LLARDE, ELAINE WALLACE, THOMAS RENBARGER, WAADUDA KARIM, DR. STEVE PANTELL, LAWRENCE LEE, DARAJA WAGNER, FERESHTEH MOFIDI



11

In order to meet the Standard the Team recommends that the College develop and implement policy and procedures for systematically reviewing the college mission statement.

1. NOVEMBER **CEMPC** initiates 11: FIVE YEAR Mission Statement 2. DECEMBER CYCLE review process at Mission Statement start of EMP CEMPC sends review cycle review cycle. Mission Statement resumes in 5 to constituent vears, coincident groups for review. with EMP review 3. JANUARY 10. MAY/AUGUST **CEMPC** leads Flex **CEMPC** distributes Day Mission Statement the latest Mission Statement to the review session, & surveys college. college Overview of **Merritt College's** 4. FEBRUARY 9. APRIL/MAY **Mission Statement** President approves **CEMPC** collects or revises Mission data from all **Review Process** Statement and groups and writes submits to Board of preliminary Mission Trustees for statement. approval. 8. APRIL/MAY 5. FEBRUARY/ MARCH College Council CEMPC sends new sends approved Mission Statement Mission Statement in survey form to to President College for for approval. 6. MARCH 7. MARCH/APRIL feedback. **CEMPC** sends College Council vetted Mission reviews Mission Statement to Statement and College Council approves or for review. revises.



ADMINISTRATIVE SUPPORT

RACHEL ANTROBUS

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SHEILA METCALF-TOBIN (FACULTY CO-LEAD)

DORIS HANKINS(CLASSIFIED CO-LEAD)

SUBCOMMITTEE MEMBERS

MARIL BULL, CARLOS MCLEAN, DR. JON MURPHY



14

In order to increase institutional effectiveness, the Team recommends that the College implement an evidence-based process that links institutional planning and decisionmaking to the College mission.



ADMINISTRATIVE SUPPORT

DR. DATIVA DEL ROSARIO & DR. TINA VASCONCELLOS

CO-LEADS

ANITA BLACK (FACULTY CO-LEAD)
WALTER JOHNSON(CLASSIFIED CO-LEAD)

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DR. RAY CHAMBERLAIN, ALEXIS ALEXANDER, MARY LOUSE ZERNICKE, NGHIEM THAI, RON NELSON, DR. MARIO RIVAS, CYNTHIA ALVARADO, ROSE ALLEN, CHARLOTTE VICTORIAN, LORNA PASCUAL

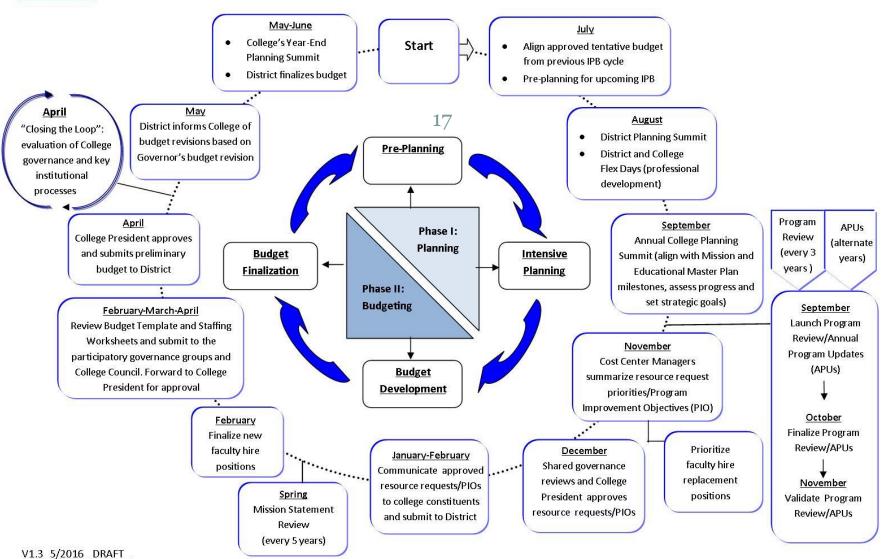


16)

In order to meet the Standards, the Team recommends that the College implement systematic and evidence based integrated planning processes that show clear linkages between planning, program review, Student Learning Outcomes (SLO) assessment, and resource allocations; delineates the role of faculty, staff, administrators, and students participating in the process; and "closes the loop" through ongoing evaluation of the processes and the impact on student learning and achievement. The Team further recommends that the College put in place institutional structures that can sustain and stabilize the planning process.



Merritt College Integrated Planning and Budgeting (IPB) Model Overview of Annual IPB Cycle





ADMINISTRATIVE SUPPORT

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CO-LEADS

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SAMANTHA KESSLER(CLASSIFIED CO-LEAD)

SUBCOMMITTEE MEMBERS

ISELA GONZALEZ-SANTANA, TIM HACKETT, BARBARA DIMOPOULOS, MARY CIDDIO, ROSA PEREZ FLORES, JAYI THOMPSON, LINNEA WILLIS, SADIE BRADLEY, JENNIFER BRIFFA



19

In order to meet the Standards, the Team recommends that the College accelerate the completion of comprehensive program reviews and Annual Program Updates (APUs) for all instruction, student services, learning resources, and administrative services; to ensure that the process is systematic, integrated into college planning and resource allocation, and utilized for continuous program improvement.



ADMINISTRATIVE SUPPORT

ROMEO GARCIA & RACHEL ANTROBUS

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FRANCES MOY (CLASSIFIED CO-LEAD)

SUBCOMMITTEE MEMBERS

MARIA PEREZ, DR. ARJA MCCRAY, JASON HOLLOWAY, THOMAS RENBARGER



21)

In order to meet the Standards, the Team recommends that the College establish institution set standards for student achievement and systematically assesses the institution's progress in meeting or exceeding these standards.



ADMINISTRATIVE SUPPORT

DR. TINA VASCONCELLOS & DR. ROSEMARY DELIA

CO-LEADS

(FACULTY CO-LEAD)
(CLASSIFIED CO-LEAD)

SUBCOMMITTEE MEMBERS

STUDENT LEARNING OUTCOMES AND ASSESSMENT COMMITTEE (SLOAC)



23)

In order to meet the Standards, the Team recommends that the College accelerate the identification and documentation of student learning outcomes for all courses, programs, certificates, and degrees; assess student attainment of those outcomes to ensure that all of its instructional courses and programs are of high quality and to make improvements.



ADMINISTRATIVE SUPPORT

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JAMILA SALEH (CLASSIFIED CO-LEAD)

SUBCOMMITTEE MEMBERS

INGA MARCILIONIS, CARL OGDEN, GRACE IDOWU, DAWN WILLIAMS, LESLIE SCURRY, TODD JOHNSON, MARGARET DIXON, EVA NG-CHIN



25

In order to meet the Standard, the Team recommends that the College work with the District Human Resources Department and follow its policy to systematically complete all personnel evaluations.



ADMINISTRATIVE SUPPORT

DR. DATIVA DEL ROSARIO & DR. ROSEMARY DELIA

CO-LEADS

DANIEL LAWSON (FACULTY CO-LEAD)
RON PEREZ(CLASSIFIED CO-LEAD)

SUBCOMMITTEE MEMBERS

DR. TAE-SOON PARK, ANGELA KHOO, MARGIE RUBIO, MARIA SPENCER, RACHEL ELLIS, GUY FORKNER, HILARY ALTMAN, JANE FONG



27)

In order to meet the Standard, the Team recommends that the College assess and determine the adequate number of qualified faculty and staff to support the College's mission.



ADMINISTRATIVE SUPPORT

DR. NORMA AMBRIZ-GALAVIZ & DR. ROSEMARY DELIA

CO-LEADS

BROCK DRAZEN (FACULTY CO-LEAD)
TIM BRICE(CLASSIFIED CO-LEAD)

SUBCOMMITTEE MEMBERS

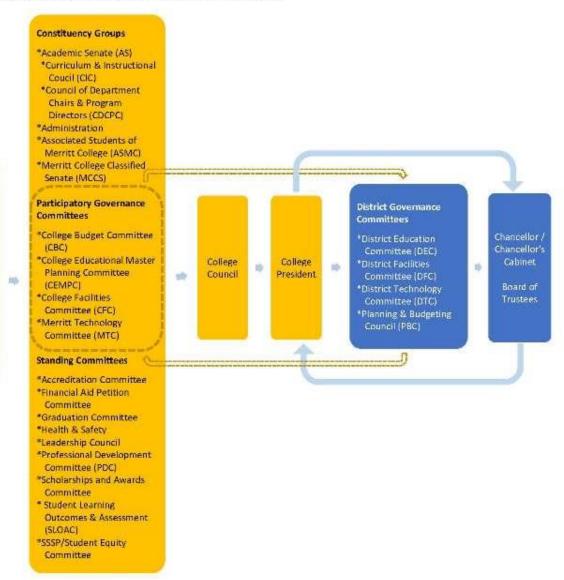
STEFANIE HARDING, DR. WILLIAM LOVE, DR. MARIO RIVAS, MAURA SEALUND



29)

In order to meet the Standard, the Team recommends the College establish and implement a written policy providing for faculty, staff, administrator, and student participation in decision-making processes which specifies the manner in which individuals bring forward ideas from their constituencies and work together on appropriate policy, planning, and implementation.

MERRITT COLLEGE COLLEGIAL DECISION-MAKING PROCESS FLOW-CHART



*Educational Master Plan (EMP) *Student Success & District Support Program Mission, Vision (SSSP) Plan 10-& Values Strategic *Basics Skills Plan **Planning** *Equity Plan *Program Review/ Annual Program Updates (APU's) *Department

Planning & Review

Summaries

Documents

- 31)
- Eligibility Requirements 10, 18 and 19
- Spring 2016 AFR Sustainability Action Steps and Critical Issues
- College Wide AFR Steering Committee Town
 Hall, Wednesday, May 18, 2016, 1:00 p.m. to
 2:30 p.m., L126
- AFR Finalization & Validation Team (AFR F&V) Team—June 2 through June 9, 2016

AFR Finalization & Validation Team (AFR F&V)

32

Co-Chairs: Anita Black & Walter Johnson

<u>Members</u>: Ann Elliott, Stefanie Harding, Samantha Kessler, Dr. Siri Brown, Maril Bull, Nghiem Thai, Dr. Mario Rivas, Waaduda Karim, Dan Lawson, Dr. Tae-Soon Park, ASMC representative(s)

<u>Administrator Liaisons</u>: Dr. Jeffrey Lamb, Dr. Arnulfo Cedillo & Dr. Dettie Del Rosario

<u>Proofreaders</u>: Jon Drinnon (responsible for forwarding all edits), Lorna Pascual, Tim Hackett, Tae-Soon Park

AFR Core Team Liaisons: Dr. Audrey Trotter & Dinh Truong



Next Steps



AFR Core Team

34

DR. AUDREY TROTTER
DR. MIA KELLY
JENNIFER KENNEDY
DINH TRUONG
MARIL BULL
NGHIEM THAI



Closing Comments

Dr. Norma Ambriz-Galaviz

President





