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MERRITT COLLEGE Special College Budget Committee Meeting April 12, 2016 1:30 p.m. – 4:30 p.m. **S Building - Room S435**

AGENDA

College Budget Committee Members	AGENDA	
Allen, Wise	I. Review and Approval of Agenda	
Brice, Timothy	II Deview and Annaval of Minutes	
Perez, Maria	II. Review and Approval of Minutes	
Cedillo, Arnulfo	III. Proposed Budget Presentations: (2.5 hours)	
Del Rosario, Dettie		
Ilarde, Tanya	a. SLOAC – Jennifer Shanoski –(5 min)	
Lawson, Daniel	b. Sankofa/Umoja Program – Charity Clay – (5 min.)	
Park, Tae-Soon	c. Departmental Budget Presentation:	
raik, 1ac-soon	i. President – 15 min.	
Rivas, Mario	ii. Business Office – 15 min	
Sidzinska, Kinga	iii. Vice President of Student Services – 30 min	
Victorian, Charlotte	1. VPSS	
,	2. Special Programs & Grants	
Willis, Linnea	3. Campus Life & Student Activities	
Woodward, Denise	iv. Vice President of Instruction – 15 min	
Perez, Ron	v. Division $1 - 15 \min$	
ASMC Student Rep	vi. Division II – 15 min	

- vi. Division II -15 min
- vii. Dean of Academic Pathways/Grants 15 min.

IV. New/Old Business - other items for discussion

Budget Committee Meeting Dates		
September 16, 2015	3:00pm - 5:00pm	
October 14, 2015	3:00pm – 5:00pm	
November 4, 2015	3:00pm – 5:00pm	
December 9, 2015	3:00pm – 5:00pm	
January 28, 2016	3:00pm – 5:00pm	
February 17, 2016	3:00pm – 5:00pm	
March 16, 2016	1:00pm – 3:00pm	
April 13, 2016	3:00pm – 5:00pm	
May 11, 2016	3:00pm – 5:00pm	

The mission of Merritt College is to enhance the quality of life in the communities we serve, by helping students to attain knowledge, master skills, and develop the appreciation, attitudes, and values needed to succeed and participate responsibly in a democratic society and a global economy.