



MERRITT COLLEGE
Special College Budget Committee Meeting
April 12, 2016
1:30 p.m. – 4:30 p.m.
S Building - Room S435

College Budget
Committee Members

Allen, Wise
Brice, Timothy
Perez, Maria
Cedillo, Arnulfo
Del Rosario, Dettie
Ilarde, Tanya
Lawson, Daniel
Park, Tae-Soon
Rivas, Mario
Sidzinska, Kinga
Victorian, Charlotte
Willis, Linnea
Woodward, Denise
Perez, Ron
ASMC Student Rep

AGENDA

- I. Review and Approval of Agenda
- II. Review and Approval of Minutes
- III. Proposed Budget Presentations: (2.5 hours)
 - a. SLOAC – Jennifer Shanoski –(5 min)
 - b. Sankofa/Umoja Program – Charity Clay – (5 min.)
 - c. Departmental Budget Presentation:
 - i. President – 15 min.
 - ii. Business Office – 15 min
 - iii. Vice President of Student Services – 30 min.
 1. VPSS
 2. Special Programs & Grants
 3. Campus Life & Student Activities
 - iv. Vice President of Instruction – 15 min
 - v. Division 1 – 15 min
 - vi. Division II – 15 min
 - vii. Dean of Academic Pathways/Grants – 15 min.
- IV. New/Old Business – other items for discussion

Budget Committee Meeting Dates	
September 16, 2015	3:00pm – 5:00pm
October 14, 2015	3:00pm – 5:00pm
November 4, 2015	3:00pm – 5:00pm
December 9, 2015	3:00pm – 5:00pm
January 28, 2016	3:00pm – 5:00pm
February 17, 2016	3:00pm – 5:00pm
March 16, 2016	1:00pm – 3:00pm
April 13, 2016	3:00pm – 5:00pm
May 11, 2016	3:00pm – 5:00pm