

Appendix A

Comprehensive Instructional Program Review Prioritized Resource Requests Summary for Additional (New) Resources

College: _____

Discipline, Department or Program: _____

Contact Person: _____

Date: _____

| Resource Category | Description | Priority Ranking (1 – 5, etc.) | Estimated Cost | Justification (page # in the program review narrative report) |
|-------------------------------------|-------------|-----------------------------------|----------------|---|
| Human Resources: Faculty | | | | |
| Human Resources: Classified | | | | |
| Human Resources: Student Workers | | | | |
| Technology | | | | |
| Equipment | | | | |
| Supplies | | | | |
| Facilities | | | | |
| Professional Development | | | | |
| Other (specify) | | | | |