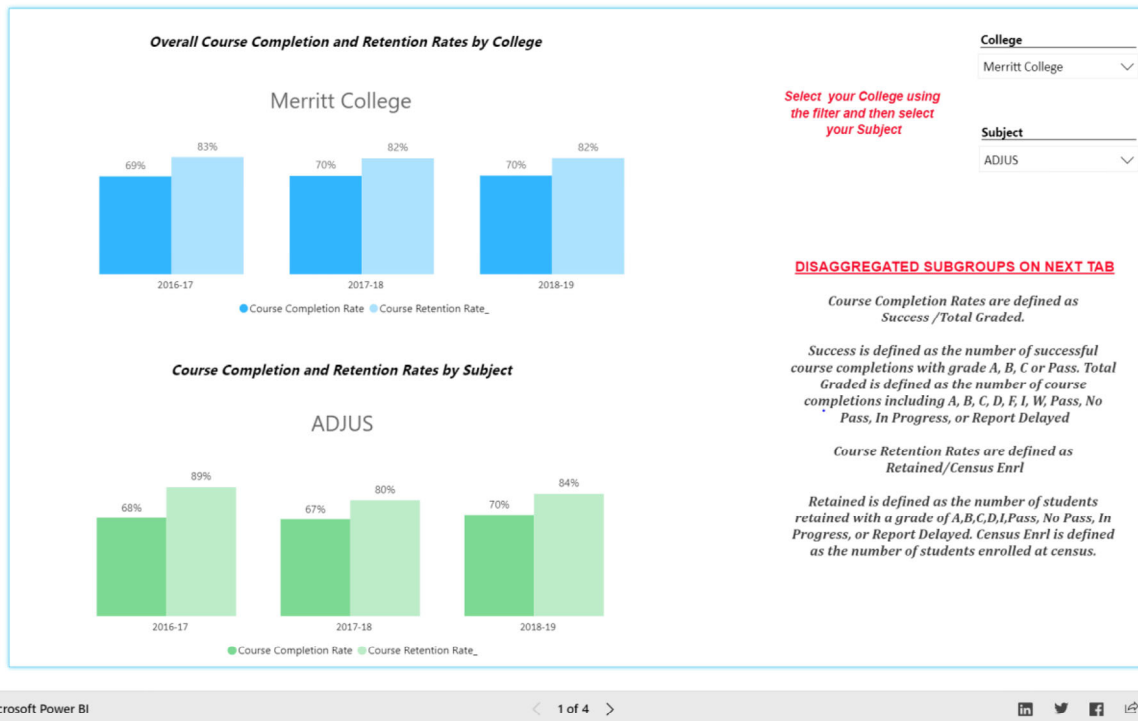# 2019-2020 Annual Program Update

Program Overview

Please verify the mission statement for your program. If your program has not created a mission statement, provide details on how your program supports and contributes to the College mission.

List your Faculty and/or Staff

List your Program Goals from your most recent Program Review or APU. Indicate whether the goal has been completed, is in progress, or no longer applicable. Indicate which College and/or District goal your program goal aligns to. If your goal has been completed, what evidence supports completion of this goal? How did you measure the achievement of this goal?

Describe your current utilization of facilities, including labs and other space

Program Update

Overall Course Completion and Retention Rates by College

Merritt College

	2016-17	2017-18	2018-19
Course Completion Rate	69%	70%	70%
Course Retention Rate	83%	82%	82%

Course Completion and Retention Rates by Subject

ADJUS

	2016-17	2017-18	2018-19
Course Completion Rate	68%	67%	70%
Course Retention Rate	89%	80%	84%

College
Merritt College

Select your College using the filter and then select your Subject

Subject
ADJUS

DISAGGREGATED SUBGROUPS ON NEXT TAB

Course Completion Rates are defined as Success /Total Graded.

Success is defined as the number of successful course completions with grade A, B, C or Pass. Total Graded is defined as the number of course completions including A, B, C, D, F, I, W, Pass, No Pass, In Progress, or Report Delayed

Course Retention Rates are defined as Retained/Census Enrl

Retained is defined as the number of students retained with a grade of A,B,C,D,I,Pass, No Pass, In Progress, or Report Delayed. Census Enrl is defined as the number of students enrolled at census.

Microsoft Power BI   〈 1 of 4 〉

Program Update Power BI dashboard

Using the dashboard, review and reflect upon the data for your program.

Note, Student Services data begins on tab 3.

Describe any significant changes and discuss what the changes mean to your program. Consider whether performance gaps exist for disproportionality impacted students. Focus upon the most recent year and/or the years since your last comprehensive program review. Cite data points from the dashboard to support your answer.

Describe the department's progress on Student Learning Outcomes (SLOs) and/or Administrative Unit Outcomes (AUOs) since the last Program Review/APU. If your discipline offers a degree or certificate, please describe the department progress on Program Learning Outcomes (PLOs).

Describe the outcomes and accomplishments from previous year's funded resource allocation request.

Brief description of funded request	Source (any additional award outside your base allocation)	Total Award Amount	Outcome/Accomplishment

Prioritized Resource Requests Summary

In the boxes below, please add resource requests for your program. If there are no resource requested, leave the boxes blank.

Resource Category	Description/Justification	Estimated Annual Salary Costs	Estimated Annual Benefits Costs	Total Estimated Cost
Personnel: Classified Staff				
Personnel: Student Worker				
Personnel: Part Time Faculty				
Personnel: Full Time Faculty				

Resource Category	Description/Justification	Total Estimated Cost
Professional Development: Department wide PD needed		
Professional Development: Personal/Individual PD needed		

Prioritized Resource Requests Summary - Continued

Resource Category	Description/Justification	Total Estimated Cost
Supplies: Software		
Supplies: Books, Magazines, and/or Periodicals		
Supplies: Instructional Supplies		
Supplies: Non-Instructional Supplies		
Supplies: Library Collections		

Resource Category	Description/Justification	Total Estimated Cost
Technology & Equipment: New		
Technology & Equipment: Replacement		

Prioritized Resource Requests Summary - Continued

Resource Category	Description/Justification	Total Estimated Cost
Facilities: Classrooms		
Facilities: Offices		
Facilities: Labs		
Facilities: Other		

Resource Category	Description/Justification	Total Estimated Cost
Library: Library materials		
Library: Library collections		

Resource Category	Description/Justification	Total Estimated Cost
OTHER		

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