

Proposition 39 Update



**BRIEFING FOR PLANNING, BUDGETING, AND
INTEGRATION COUNCIL**

PCCD'S Funding Allocation



- **Funding for \$658,748 for Year 2013-2014**
- **Funding allocation criteria determined by California Community Colleges Chancellor's Office**
- **Current funding criteria is primarily based on each District's FTES**

Project Funding Eligibility Criteria



- **Energy-Efficiency Retrofit**
- **Energy Manager**
- **Positive Cost Benefit Analysis**
- **Measurement & Verification of energy savings**
- **Local Job Creation**
- **Involvement, as practicable, of the California Conservation Corps**

Potential Project Types

1. Projects may include, but are not limited to:
2. Retro commissioning
3. Monitoring Based Commissioning
4. Energy monitoring for both permanent structures and portable units
5. HVAC controls for portable buildings
6. Interior & Exterior LED Lighting
7. Lighting controls (e.g., dimmers, timers, occupancy sensors, daylight sensors)
8. HVAC retrofit/upgrade
9. Air Handlers
10. Pneumatics
11. Chemical Pumps
12. Variable Frequency Drives
13. Boilers
14. Cooling Tower
15. Swimming pool cover installation
16. Co-generation
17. Solar thermal
18. Solar photovoltaic
19. Fuel Cell
20. Other projects as may be recommended

RFP: Project Identification, Assessment, and Prioritization



- RFP 13-14/17 issued on Thursday, November 21, 2013
- Dec. 12, 2013: Proposal Response due
- Dec. 18, 2013: Vendor Selection
- January 15, 2013: Deadline to submit project application(s)
- June 30, 2014: Selected projects must be completed and operational

RFP 13-14/17: Vendor Selection Committee



Primary Committee Members

- Charles Neal, Sustainability Manager
- Robin Freeman, Professor, Merritt College
- Nick Kyriakopedi, Professor, Laney College
- Brock Drazen, Professor, Merritt College
- Brian Adair, Director, Maintenance and Operations

Secondary Committee Members

- William Love, Merritt College
- Peter Crabtree, Laney College
- Adan Rosillo, Laney College

Project Evaluation & Selection Criteria



Primary Criteria

1. Project must be completed by June 30, 2014
2. Projects must be eligible for funding from both Proposition 39 and the CCC/IOU partnership
3. Projects must have a minimum of 10% return on cost
4. Overall costs of project
5. District's out-of-pocket costs (initial and total costs)

Secondary Criteria

1. Student success (improves the learning environment)
2. Student learning (job shadowing)
3. Eligibility for technical assistance grant
4. Eligibility for highest CCC/IOU rebate rates

Workforce Investment (WI) Grant



- \$6 million in statewide, competitive grants
- Separate from Prop. 39 energy-efficiency funding
- Districts must apply & compete for WI grants
- Target Audience:
 - Community based workforce organizations
 - Veterans
 - Disadvantaged Youths

Workforce Investment (WI) Grant Points of Contact



John Dunn

**California Community College Chancellor's Office
Division of Workforce and Economic Development
Policy Alignment and Outreach Unit
Apprenticeship & Electrician Certification
Programs**

1102 Q Street, Sacramento, CA 95811

Telephone: 916-445-8026

Email: jdunn@cccco.edu

Workforce Investment (WI) Grant Points of Contact



**Cris McCullough Dean, Policy Alignment &
Outreach**

**Workforce and Economic Development
California Community College Chancellor's Office
1102 Q Street, Sacramento, CA 95811**

Telephone: 916-324-5646

Email: cmccullough@CCCCO.edu

Workforce Investment (WI) Grant Community Connections

Carol Sabin, Professor, UC Berkeley, UC Berkeley Labor Center ; Member, Workforce Investment Board

Telephone: 510 642-0323
Email: zabin@berkeley.edu

Tara Marchant, Director
Emerald Cities Collaborative,
Oakland Council

Telephone: 510-759-5880
Email:
tmarchant@emeraldcities.org

Note: Dr. Sabin and Tara Marchant expressed willingness to help the District, where practicable.